

# 2022 ANNUAL REPORT



# FINANCIAL INVESTMENT AND STEWARDSHIP

## **Anticipated Income for the 2022-2023 Fiscal Year (August 1 through July 31)**

\$16,820,000

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### **Support Raised by Teachers**

\$12,813,000

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### **Organizational Fundraising**

\$3,192,000

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### **Host Fees and Other Income, Including Pinnacle Academy**

\$815,000



## HOW ELIC EXPENSES ARE ALLOCATED

**86%** Programs and On-the-Field Expenses

**14%** Management, Administration,  
and Fundraising

## TEACHER RECRUITMENT GOALS

**Long-Term (1+ years): 60**

**Short-Term: 225**

**Pinnacle Academy: 45**



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